

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:
CONTACT DEPARTMENT(S):
FUND:

9/27/12
Library
Special Revenue

SUBJECT: Approve an ordinance authorizing acceptance of \$2,500 in funds from the National Endowment for the Humanities and amending the Fiscal Year 2011-2012 Library Department Operating Budget Special Revenue Fund (Ordinance No. 20110912-005) to appropriate \$2,500 to support library programs.

CURRENT YEAR IMPACT:

	2011-12 Approved	This Action	2011-12 Amended
Special Revenue Fund National Endowment for the Humanities Grant Period: 08/2012-12/2013	0	2,500	2,500
Total	0	2,500	2,500
FTEs	0.00	0.00	0.00

FIVE-YEAR IMPACT:

	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
Total Revenue	2,500	0	0	0	0
Total Expenditures	2,500	0	0	0	0
Net Impact	0	0	0	0	0

ANALYSIS / ADDITIONAL INFORMATION:

The General Fund will not be required to contribute additional funding to this grant. All department grant application requests are reviewed by the Budget Office prior to submission to ensure that the grant minimizes the financial impact to the City.